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File No. 15-5/2020-IS-5
Government of India
Ministry of Education
Department of School Education and Literacy

New Delhi, dated 9th October, 2020.

ADDENDUM

Subject : Samagra Shiksha - Minutes of the meeting of the Project Approval Board held on 9th June, 2020 to consider the Annual Work Plan & Budget (AWP&B) 2020-21 of Samagra Shiksha for the State of Uttarakhand-reg.

The undersigned is directed to refer to this Department's communication No. 14-2/2020-IS-5 dated 4th August, 2020 vide which PAB minutes for AWP&B, 2020-21 for Samagra Shiksha, Uttarakhand were circulated, and to state that the following addendum is issued for changes in the minutes of the meeting of the PAB relating to the AWP&B of 2020-21 of Samagra Shiksha, Uttarakhand:

Para 8: Total Estimated Budget (2020-21)

For :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:

(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring * (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	43842.09	47711.24	54079.023
Secondary Education	7973.9890	6759.81	7964.92	14724.73	22698.719
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	10628.96	54664.16	65293.11	85666.722

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Read :

The estimates for the AWP&B for 2020-21 under Elementary, Secondary and Teacher Education are as under:



(Rs. in Lakh)

Head	Non-recurring (Spill-over)#	Non-recurring (Fresh)	Recurring * (Fresh)	Total (Fresh)	Grand Total (including spill-over)
1	2	3	4	5 (3+4)	6 (2+5)
Elementary Education	6367.783	3869.15	44194.65	48063.80	54431.58
Secondary Education	7973.989	12609.81	9164.94	21774.76	29748.75
Teacher Education	6031.84	0	2857.14	2857.14	8888.98
Total	20373.612	16478.97	56216.73	72695.70	93069.31

*Includes Programme Management (MMER)

#including the surrender of 2020-21 in spill over

Para 9: Actual Releases by GoI during 2020-21

For :

Against the above estimates, Central Government shall provide to the State Government, **Rs. 69742.25 lakh as its share (Rs. 42847.00 lakh for elementary education, Rs. 20335.22 lakh for secondary & senior secondary and Rs. 6560.04 lakh for Teacher Education). The State would contribute Rs. 6974.225 lakh as its matching State share** as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

Based on the demand of funds projected by the state for 2020-21, the tentative Central shares of recurring and non-recurring grants are given below:-

(Rs in Lakh)

Component	Elementary Education	Secondary Education	Teacher Education	Total
Recurring	39457.88	7168.43	2571.43	49197.74
Non-Recurring	3389.12	13166.79	3988.61	20544.51
Total	42847.00	20335.22	6560.04	69742.25

Read:

Actual Releases by GoI during 2020-21

Against the above estimates, Central Government shall provide to the State Government, **Rs.76404.58 lakh as its share (Rs. 43164.31 lakh for elementary education, Rs. 26680.24 lakh for secondary & senior secondary and Rs. 6560.04 lakh for Teacher Education). The State would contribute Rs. 8489.39 lakh as its matching State share** as per the existing fund sharing pattern of Samagra Shiksha. State will also be able to utilise their unspent balances as on 31st March, 2020 for the activities approved in 2020-21 including spill over.

